DEPARTMENT OVERVIEW

Public Works
Mission Statement

To promote and ensure a high quality of life, economic vitality, and a uniquely desirable community identity through delivery of quality projects, programs and services.

*Building A High Performance Team!*
Organizational Chart

<table>
<thead>
<tr>
<th>Division</th>
<th># of Positions</th>
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<tbody>
<tr>
<td>Administration</td>
<td>2</td>
</tr>
<tr>
<td>Engineering &amp; Capital Projects</td>
<td>11</td>
</tr>
<tr>
<td>Operations &amp; Maintenance</td>
<td>39</td>
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<tr>
<td>Traffic Engineering &amp; Operations</td>
<td>5</td>
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<tr>
<td>Total</td>
<td>57</td>
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Division Overviews

Two Primary Areas of Responsibility:

• Engineering & Capital Project Delivery
• Operations & Maintenance

Six Divisions:

• Administration
• Engineering & Capital Projects
• Operations & Maintenance (Facilities, Fleet & Streets)
• Traffic Engineering & Operations
Division Overviews

Engineering & Capital Projects

- Planning, Design & Construction Oversight of Capital Projects
- Project Management & delivery
- Project Cost Estimating
- Development Review, Permitting & Inspection
- Concrete Utility Program
- Long-Range Planning
Division Overviews

Traffic Engineering & Operations

- Traffic signage modifications, repair & replacement
- Traffic signal maintenance & management
- Safety mitigation
- Citizen requests related to parking, signage & striping
- Street lighting/accent lighting maintenance
<table>
<thead>
<tr>
<th>Division Overviews</th>
<th>Operations &amp; Maintenance</th>
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<tbody>
<tr>
<td>• Streets Division</td>
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<tr>
<td>• Street &amp; Alley Maintenance</td>
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<td>• Street Sweeping</td>
<td>• Street Sweeping</td>
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<td>• Crack Sealing</td>
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<tr>
<td>• Snow &amp; Ice Control</td>
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<tr>
<td>• Utility Patch Repair</td>
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Division Overviews

Operations & Maintenance

Facilities Division

- Building Maintenance & Repair
- Building Operations
- Custodial & Day Porter Services
- Room Set Up
Division Overviews

Operations & Maintenance

Fleet Division
- Vehicle & Equipment Maintenance
- Vehicle Procurement
- Fuel Management
2019 Accomplishments Engineering & Capital Projects

• Managed completion of the Police Headquarters Building
• Completed annual pavement mill & overlay project
• Replaced or installed 159 pedestrian ramps
• Installed 1,150 feet of new sidewalk along Girard Avenue
• Completed Broadway-Mansfield Safe Routes to School project
• Completed Pirates Cove egress site improvements
• Secured $10.48 million in federal transportation funding
• Completed flood-prone area study
• Completed Civic Center roof project
• Completed information desk construction
2019 Accomplishments Traffic Engineering & Operations

- Installed Flashing Yellow Arrow (FYA) & reflective back plates on signals along US 285
- Installed on-street bike lanes on Dartmouth Ave.
- Developed Marked Crosswalk Guidelines
2019 Accomplishments Operations & Maintenance

Completed annual Recreation Center shutdown repairs including:

- Pool area painting
- Skylight replacement
- Re-sanding gym floors; and
- Locker room divider gates replacement

- Completed city-wide alley base grading & stabilization efforts
- Developed on-line, interactive alley maintenance map
- Developed on-line pothole patching map
- Oversaw flooding repairs to golf course maintenance building
- Implemented SWEPT task management software for custodial & facilities maintenance staff
- Purchased & outfitted 16 Police Department vehicles
- Assisted school district staff with signage to facilitate school drop off zones
2019 Accomplishments EEF & EMRF

- Solicited proposals & entered into contracts for maintenance & security services (EEF)
- Negotiated new lease with The Guild
- Managed construction of Plaza Circle road in Highlands Ranch (EMRF)
2020 Goals – Projects

- Construct Dartmouth Bridge Widening project
- Complete design of initial storm water capital projects
- Complete design of Oxford Pedestrian bridge
- Complete alley fine grading & dust suppressant project
- Recreation Center Enhancements
- Oxford Avenue bike lanes
- ServiCenter parking lot repair
- Initiate design for Broadway-Hampden interchange
2020 Goals – Programs

• Annual pavement maintenance (Zone 2 & Zone 3)
• Annual sidewalk repair (Zone 2)
• Storm drain system-wide cleaning
• Capital equipment & vehicle (CERF) replacement
• Vehicle detection camera replacement
• Complete Garbage & Recycling single hauler evaluation
• Traffic Safety Improvements
• Crosswalk Re-Marking Program
2020 Goals – Studies

• Complete Stormwater Master Plan
• Complete Stormwater Rate Study
• Stormwater Program bonding effort
• Traffic signal condition assessment
• Signage inventory & asset management plan
• Pavement management inventory & rating
• Establish Division levels of service