Upcoming Council Meetings

City Council will meet on **Monday, March 5, 2018**. A Study Session will begin at 6:00 p.m. in the Community Room. The Regular Meeting will follow at 7:00 p.m. in Council Chambers.

City Council will meet on **Monday, March 12, 2018**. A Study Session will begin at 6:00 p.m. in the Community Room.

Informational Items

The following attachments are in response to City Council requests, as well as other informational items.

1. Englewood Herald article: Littleton Council approves biogas project funding
2. Denver Post article: Small business near Columbine does its part to help Florida students cope with tragedy
3. Staff Memo: EMRF NavPont Status Update
4. Invitation: Englewood City Council Community Workshops
5. Invitation: Englewood Business Resource Expo
6. Calendar of Events
7. Tentative Study Session Topics
Littleton council approves biogas project funding

Littleton ready to foot half the bill for project to turn sewage gas into money

Posted Friday, February 23, 2018 11:20 pm
David Gilbert
dgilbert@coloradocommunitymedia.com

Littleton City Council gave its blessing to a plan to capture and sell waste gases produced at the Littleton/Englewood Wastewater Treatment Plant, pledging $4 million from the city’s sewer budget reserves toward the project’s $8 million price tag, with Englewood slated to pony up the other half if its council also approves the cash financing method.

The Littleton council approved the funding by a 6-1 vote at their Feb. 20 meeting, with Councilmember Carol Fey voting against the measure.

The plan, which was first presented to city council in July 2017, seeks to take advantage of a federal program that allows for selling renewable energy credits, called RINs, or “resource identification numbers.” RINs are assigned to batches of renewable fuel that are sold in the energy market — in this case, that fuel would be the byproduct called “biogas,” which comes from the treatment process at the Littleton/Englewood Wastewater Treatment Plant.

Currently, the plant burns of 90 percent of the biogas produced at the plant, said Public Works Director Keith Reester. The remaining 10 percent is recaptured to fire digesters at the plant. The gas is flared rather than simply released because it is a greenhouse gas that is significantly more harmful to the environment in raw form than burned into carbon, Reester said.

Under the current timeline, if Englewood agrees to the cash financing method, the cities will draw up contracts with brokers and contractors related to the construction of the infrastructure to capture the biogas between now and late May. The project would return to Littleton’s supervisory committee in July for final approval, then be presented at a joint meeting between Englewood and Littleton city councils, where each city would agree to a contract package for construction, which would begin in September. The project would be operational by early 2019, Reester said.

Revenue uncertain

Littleton’s $4 million investment would come out of its sewer budget reserves, which currently stand at around $25 million. The plant pulled in $15 million in revenue last year against expenditures of $13 million. Englewood’s sewer budget currently has about $6 million in reserves, meaning their investment in the project under the cash financing model would eat up about two-thirds of their savings. Englewood has already budgeted for the expenditure but not yet approved it in council, Reester said.
Current financial models project the effort would recoup its investment within 3.2 to 4 years, according to city finance director Tiffany Hooten. The federal RIN program, created in 2002, runs through 2022, and it's unknown whether it will be renewed, Reester said.

The uncertainty of the credits beyond 2022 means time is of the essence, Reester said.

“The sooner a project like this gets online, the better it is for our financial picture,” Reester said. “Obviously none of us can predict what will happen in Washington, D.C., but the industry is supportive of RINs in general.”

If the program is not renewed, the plant could sell the fuel on the open market to companies or governments that fuel vehicle fleets with natural gas, Reester said, though the price of biogas without federal credits is unclear.

“In the worst-case scenario, if the RINs (credit) goes away after 2022, which we as staff and our consulting firms find very unlikely, then we'd be in a position to not get the quickest return on that investment,” said City Manager Mark Relph. “We would have to look at alternatives on how to use that gas.

Relph offered a comparison to Grand Junction, which employs a similar biogas recapture project to fuel its city fleet at a cost of $1.50 per gallon equivalent to diesel fuel.

Hooten, the finance director, said her estimates are conservative, and that real revenues might be as high as $2.5 million to $2.7 million a year, split evenly between Littleton and Englewood, shortening the time for return on the investment.

Reester said he foresees few snags because the project is straightforward and does not present significant engineering hurdles. The project does not require adherence to a state permitting or oversight process, he said.

“My biggest concern is that we're still in a relatively hot construction market,” Reester said, “but even then there's not a lot of industrial construction beyond the oil and gas field out east. It should go quickly.”

Council feels hopeful

City councilmembers largely felt good about the project.

“Long term I think it'll be a great investment,” said Councilmember Patrick Driscoll. “Right now we're just flaring it off. Let's take advantage of this gas and reuse it for the right purposes. The four years to recuperate our costs is a smart decision.”

Councilmember Karina Elrod wasn't dissuaded by the financial projections.

“I too had some concerns about the financial risks potentially associated with this, but I've seen that we are able to mitigate some of that risk based on how quickly we can get this built,” Elrod said.

Councilmember Carol Fey, the lone vote against the appropriation, expressed some trepidation.

“I'm very much in favor of environmental conservation efforts,” Fey said. “The part of this that bothers me is the financial aspect with the RINs that may not be around all that long. We're gambling with $4 million of taxpayer money which may or may not pay off in the long run.”

The potential benefits are worth the risk, said Councilmember Kyle Schlachter.

“I think the environmental benefits are great, and the financial risks, while they're there, are minimal and will allow us to turn waste into potential revenue,” Schlachter said. “I'm not too worried about the lack of RIN credits hurting us financially.”
Small business near Columbine does its part to help Florida students cope with tragedy

PUBLISHED: February 22, 2018 at 10:20 pm | UPDATED: February 23, 2018 at 3:11 pm

At first you wouldn’t think that Englewood, Colorado’s Flipside Pillow has a unique line of products. They just sell pillows, hats and sock, right? Sure, they’re soft and snugly with sayings like “sleep well dream big” and “cherish each moment.” But what really makes them unique is that they can be personally autographed and decorated. Now, Flipside’s owner is using her skills – along with a group of volunteers – to deliver 300 of these pillowcases to students at Florida’s Marjory Stoneman Douglas High School, all with special messages from their community.

The horrific shooting has resonated deep in Englewood, a community only 15 minutes away from the also-horrific 1999 shootings at Columbine High School.

Many of the students at the Florida high school are reeling from last week’s tragic shooting which took the lives of 17 of their friends and teachers.

After hearing some parents say their children were having difficulty sleeping, Melanie Avjean, the store’s founder and so-called chief everything officer decided to take action. She rounded up a bunch volunteers and set to work doing what she does best: signing pillowcases with note of support and packing them up for shipment.

“Hopefully they’ll sleep better and wake up happier,” Avjean told a local Denver television station.

Many in Avjean’s community – including a retired teacher who worked with students during the Columbine shooting – jumped on the opportunity to help. The result: 300 customized pillowcases autographed with messages of love and hope are on their way to Parkland, Florida.

“We are overwhelmed by the outreach,” said Richard Stout, a parent of one of the surviving students who will be handing out the pillowcases. “It’s just been wonderful in a dark time.”

This isn’t the only instance of Flipside giving back to its community. Avjean has in the past donated products and proceeds from her sales to causes supporting cancer research and programs to combat hunger.
TO: City Council Members
FROM: Tom Brennan, President EMRF
DATE: February 27, 2018
Subject: EMRF NavPoint Status Update

City Council approved extending the leasing agreement with NavPoint on January 4, 2018. At that time, Council requested periodic updates on their progress towards leasing the remaining parcels City property.

To protect the privacy of the potential lessees company names are not included. NavPoint is in negotiations with six potential lessees involving portions of PA84 Lot 1A and portions PA85 Lots 4 and 5. The groups consist of hospitality, retail, recreation, education and retail providers. I will update you as negotiations progress.
Lots and Sizes

Ground Lease Opportunities
C-470 & Lucent Blvd.
Highlands Ranch
Colorado

<table>
<thead>
<tr>
<th>Lot</th>
<th>Area</th>
<th>SF</th>
<th>Lease Rate/SF</th>
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<tr>
<td>1</td>
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<td>1A</td>
<td>6,179</td>
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<tr>
<td>5</td>
<td>10,200</td>
<td>444,312</td>
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Contact Broker for Pricing
See You There!

ENGLEWOOD CITY COUNCIL
COMMUNITY WORKSHOPS

WEDNESDAY
MARCH 7
6:30 PM
COLORADO’S FINEST
HIGH SCHOOL OF CHOICE
300 W. CHENANGO AVE.

THURSDAY
MARCH 15
6:30 PM
SWEDISH MEDICAL CENTER
PINE ROOM, 2nd FLOOR
501 E. HAMPDEN AVE.

WHAT’S YOUR VISION FOR ENGLEWOOD?

Do you have ideas on what you would like to see Englewood become?

WWW.ENGLEWOODCO.GOV
The City of Englewood invites you to the Englewood Business Resource Expo

The City of Englewood is hosting a Business Resource Expo for the second year. Hear from Brad Power, Englewood’s Director of Community Development, the Small Business Administration Colorado District Office, and the Director of the Colorado Small Business Development Center (SBDC) Network.

Representatives from the following organizations will be present to keep you informed about all the helpful resources available to small businesses:

Information Booths

- U.S. SBA and SCORE
- Minority Business Office
- Englewood Chamber
- Arapahoe Community College
- Connect2DOT
- Accion
- Colorado Enterprise Fund
- Community Enterprise Development Services (CEDS)
- Better Business Bureau
- Colorado SBDC Network
- Aurora-South Metro SBDC
- Manufacturer’s EDGE
- Mi Casa Resource Center
- Colorado PTAC
- CHFA
- Colorado Lending Source
- Xero

Don’t miss this opportunity to learn more about business resources designed to help YOUR small business succeed!

Thursday, March 15, 2018
8:00 - 9:30 AM
Englewood Civic Center
2nd floor Community Room
1000 Englewood Pkwy.
Englewood, CO 80110

FREE – Just let us know you’re coming:
www.Aurora-SouthMetroSBDC.com/training (Browse Seminars)

Light refreshments will be served.
Free parking.

QUESTIONS? Call (303) 762-2347 or (303) 326-8686

A Nationally Accredited Program
Funded in part through a cooperative agreement with the U.S. Small Business Administration.
## CITY OF ENGLEWOOD
### 2018 CALENDAR OF EVENTS

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Event</th>
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<tbody>
<tr>
<td>Mon., Mar. 5</td>
<td>5:00 p.m.</td>
<td>Election Commission, City Council Conference Room</td>
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<td>6:00 p.m.</td>
<td>City Council Study Session, Community Room</td>
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<td>7:00 p.m.</td>
<td>City Council Regular Meeting, Council Chambers</td>
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<td>Tues., Mar. 6</td>
<td>7:00 p.m.</td>
<td>Planning and Zoning Commission, City Council Conference Room/Council Chambers</td>
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<tr>
<td>Wed., Mar. 7</td>
<td>11:30 a.m.</td>
<td>Alliance for Commerce in Englewood, City Council Conference Room</td>
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<td>5:45 p.m.</td>
<td>Cultural Arts Commission, Englewood Public Library, Perrin Room</td>
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<td>6:30 p.m.</td>
<td>Community Workshop, Colorado’s Finest High School of Choice</td>
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<td>Thurs., Mar. 8</td>
<td>5:30 p.m.</td>
<td>Parks and Recreation Commission, Community Development Conference Room</td>
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<td></td>
<td>6:00 p.m.</td>
<td>Transportation Advisory Committee, City Council Conf-Room</td>
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<tr>
<td>Mon., Mar. 12</td>
<td>6:00 p.m.</td>
<td>City Council Study Session, Community Room</td>
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<tr>
<td>Tues., Mar. 13</td>
<td>5:00 p.m.</td>
<td>Water &amp; Sewer Board, Community Development Conf-Room</td>
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<td></td>
<td>5:30 p.m.</td>
<td>Keep Englewood Beautiful, City Council Conference Room</td>
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<td>7:00 p.m.</td>
<td>Public Library Board, Englewood Public Library, Altenbach Room</td>
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<tr>
<td>Wed., Mar. 14</td>
<td>6:30 p.m.</td>
<td>Community Workshop, Swedish Medical Center, Pine Room</td>
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<td></td>
<td>6:30 p.m.</td>
<td>Englewood Urban Renewal Authority, City Council Conference Room</td>
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<td></td>
<td>7:00 p.m.</td>
<td>Board of Adjustment and Appeals, Council Chambers</td>
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<tr>
<td>Mon., Mar. 19</td>
<td>7:00 p.m.</td>
<td>City Council Regular Meeting, Council Chambers</td>
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<td>Tues., Mar. 20</td>
<td>5:15 p.m.</td>
<td>Budget Advisory Committee, City Council Conference Room</td>
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<td>7:00 p.m.</td>
<td>Planning and Zoning Commission, City Council Conference Room/Council Chambers</td>
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<tr>
<td>Wed., Mar. 21</td>
<td>5:30 p.m.</td>
<td>Code Enforcement Advisory Committee (tentative)</td>
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<td>6:30 p.m.</td>
<td>Historic Preservation Commission, Community Development Conference Room</td>
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<tr>
<td>Fri., Mar. 23</td>
<td>8:00 a.m.</td>
<td>Meeting with Congresswoman DeGette, Community Room</td>
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<tr>
<td>Mon., Mar. 26</td>
<td>6:00 p.m.</td>
<td>City Council Study Session</td>
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<tr>
<td>Mon., Apr. 2</td>
<td>7:00 p.m.</td>
<td>City Council Regular Meeting</td>
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<tr>
<td>Tues., Apr. 3</td>
<td>7:00 p.m.</td>
<td>Planning and Zoning Commission, City Council Conference</td>
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</table>
Wed., Apr. 4 11:30 a.m. Alliance for Commerce in Englewood, City Council Conference Room
4:00 p.m. Englewood Housing Authority, EHA Board Room
5:45 p.m. Cultural Arts Commission, Englewood Public Library, Perrin Room

Mon., Apr. 9 6:00 p.m. Study Session

Tues., Apr. 10 5:00 p.m. Water & Sewer Board, Community Development Conf-Room
5:30 p.m. Keep Englewood Beautiful, City Council Conference Room
7:00 p.m. Public Library Board, Englewood Public Library, Altenbach Room

Wed., Apr. 11 6:30 p.m. Englewood Urban Renewal Authority, City Council Conference Room
7:00 p.m. Board of Adjustment and Appeals, Council Chambers

Thurs., Apr. 12 5:30 p.m. Parks and Recreation Commission, Malley Recreation Center, 3380 S. Lincoln St.

Mon., Apr. 16 7:00 p.m. City Council Regular Meeting

Tues., Apr. 17 5:15 p.m. Budget Advisory Committee, City Council Conference Room
7:00 p.m. Planning and Zoning Commission, City Council Conference Room/Council Chambers

Wed., Apr. 18 5:30 p.m. Code Enforcement Advisory Committee (tentative)
6:30 p.m. Historic Preservation Commission, Community Development Conference Room

Mon., Apr. 23 6:00 p.m. City Council Study Session

Wed., May 2 11:30 a.m. Alliance for Commerce in Englewood, City Council Conference Room
4:00 p.m. Englewood Housing Authority, EHA Board Room
5:45 p.m. Cultural Arts Commission, Englewood Public Library, Perrin Room

Mon., May 7 2:00 p.m. Malley Center Trust Fund, Malley Recreation Center
7:00 p.m. City Council Regular Meeting

Tues., May 8 3:00 p.m. NonEmergency Employees Retirement Plan
5:00 p.m. Water & Sewer Board, Community Development Conf-Room
7:00 p.m. Planning and Zoning Commission, City Council Conference Room/Council Chambers
5:30 p.m. Keep Englewood Beautiful, City Council Conference Room

3/1/18
TENTATIVE
STUDY SESSIONS TOPICS
FOR ENGLEWOOD CITY COUNCIL

March 5
Study Session
Capital Project Discussion
Discussion of Community Strategy Workshop Framework
After Action Report on Cyber Attack

March 5
Regular Meeting

March 12
Study Session
RTD Chair and District Representative Meeting
Council Policy and Procedure Review Discussion
Council Strategy Session
Potential Ballot Question/Issues Discussion

March 19
Study Session
MUB1/MUB2 Commercial Code Requirements Discussion

March 19
Regular Meeting

March 26
Study Session
Police Building Project Update
Reduction of Speed Limit from 30 to 25 Throughout the Community
Fiscal Year 2019 Budget Process Discussion
Proposed Retirement Plan Code Changes

April 2
Regular Meeting

April 9
Study Session

April 16
Regular Meeting

April 23
Study Session

April 30
5th Monday – No Meeting Scheduled

May 7
Regular Meeting

May 14
Study Session

May 21
Regular Meeting

May 24
Town Hall Meeting on ADUs

May 29
Study Session
Discussion of ADUs

3/1/2018
June 4 Regular Meeting
June 11 Study Session
June 18 Regular Meeting
June 25 Study Session
Police Building Project Update

FUTURE STUDY SESSION TOPICS

Board & Commission Presentations
Englewood Arts Hampden Hall Agreement Update
Small Cell Technology Discussion
Youth Commission Discussion
Building Use Tax Discussion
Immigration Policy Discussion
Home Rule Charter Amendment Discussion
Home Rule Charter Review
Aid to Other Agencies Funding Discussion
ULI Healthy Corridor Report Study

Boards and Commissions
   Board and Commission Interviews (January and June)
   Alliance for Commerce in Englewood Committee
   Board of Adjustment and Appeals
   Budget Advisory Committee
   Code Enforcement Advisory Board (May)
   Cultural Arts Commission
   Election Commission
   Englewood Housing Authority (February)
   Keep Englewood Beautiful Commission (May)
   Liquor Licensing Authority
   Fire Pension, Police Pension and Retirement Board
   Parks and Recreation Commission
   Planning and Zoning Commission (February)
   Public Library Board (June)
   Transportation Advisory Committee
   Urban Renewal Authority
   Water and Sewer Board