Council Request Update

January 17, 2017

Council Request: 16-240 (Safe Routes to School)
Assigned to: Community Development
Request: Request for information on Safe Routes to School Grant and how much the City is paying.
Response: Please see attached response from Planner II John Voboril.
<table>
<thead>
<tr>
<th>Number</th>
<th>Request Date</th>
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<tbody>
<tr>
<td>16-190</td>
<td>9/12/2016</td>
<td>I</td>
<td>Barrentine</td>
<td>History of Littleton sewer rates, specifically Roxboro Utilities</td>
<td>9/17/2016</td>
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<tr>
<td>16-192</td>
<td>9/12/2016</td>
<td>I</td>
<td>Olson</td>
<td>Aid from Arapahoe County to Englewood residents CMO</td>
<td>9/17/2016</td>
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<td>16-195</td>
<td>9/19/2016</td>
<td>I</td>
<td>Russell</td>
<td>Invite Arapahoe County Assessor to speak re: TIF CMO</td>
<td>9/23/2016</td>
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<td>16-196</td>
<td>9/19/2016</td>
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<td>Total acreage of Englewood Ironworks URA site CD</td>
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<td>16-199</td>
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<td>I</td>
<td>Martinez</td>
<td>Multi-family development E. Girard and S. Corona CD</td>
<td>9/22/2016</td>
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<td>16-200</td>
<td>9/20/2016</td>
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<td>Martinez</td>
<td>Look into 4896 S. Grant St. call for service PD</td>
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<td>16-204</td>
<td>10/3/2016</td>
<td>I</td>
<td>Jefferson</td>
<td>Email from Cahoots saying they can't fulfill scope CMO</td>
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<td>16-205</td>
<td>10/10/2016</td>
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<td>List of vacant commercial properties/number of bus CD</td>
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<td>16-206</td>
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<td>Temporary mid-block crossing at 3400 Broadway PW</td>
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<td>16-207</td>
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<td>Martinez</td>
<td>Current number of apartment units CD</td>
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<td>16-208</td>
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<td>Addresses of legal, non-conforming ADUs CD</td>
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<td>16-209</td>
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<td>Jefferson</td>
<td>Requirement of bringing non-conforming ADUs up to S CD</td>
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<td>16-210</td>
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<td>Olson</td>
<td>Martial arts signs at Methodist Church at Dartmouth CD &amp; CA</td>
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<td>16-211</td>
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<td>Olson</td>
<td>Update on development of Englewood Depot CD</td>
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<td>16-212</td>
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<td>Average cost of Flood Insurance PW</td>
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<td>16-213</td>
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<td>What kind of fee increase to accommodate $10 Mill FAS</td>
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<td>16-215</td>
<td>10/18/2016</td>
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<td>Barrentine</td>
<td>Production of residuals - Where are we at now? Utilities</td>
<td>10/24/2016</td>
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<td>16-216</td>
<td>10/18/2016</td>
<td>I</td>
<td>Barrentine</td>
<td>Are we in compliance with CDBG regulations? CD</td>
<td>10/24/2016</td>
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<td>16-219</td>
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<td>Commercial Catalyst Grant CD</td>
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<td>10/21/2016</td>
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<td>Jefferson</td>
<td>Look into dumpster situation at 3555 S. Pennsylvania PD</td>
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<td>16-222</td>
<td>10/24/2016</td>
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<td>Russell</td>
<td>Copy of contract with Transformation Point CMO</td>
<td>10/27/2016</td>
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<td>16-223</td>
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<td>Russell</td>
<td>What % of contract with Cahoots did they complete CMO</td>
<td>10/27/2016</td>
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</table>

S = Service  
I = Information  
CA - City Attorney; CMO - City Manager's Office; CD - Community Development; EEF - Englewood Environmental Foundation  
FAS - Finance and Administrative Services; PRL - Parks, Recreation Library; MC - Municipal Court; PW - Public Works; PD - Police Department; UT-Utilities; WW - Wastewater Treatment Plant  
Thursday, January 12, 2017
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<tr>
<td>16-224</td>
<td>10/24/2016</td>
<td>I</td>
<td>Russell</td>
<td>Send Council a copy of WWTP presentation from 10 WWTP</td>
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<td>10/27/2016</td>
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<td>16227</td>
<td>11/7/2016</td>
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<td>EEOC update for 2016 HR</td>
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<td>11/14/2016</td>
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<td>Written update on Alison McKenney Brown CA</td>
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<td>11/14/2016</td>
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<td>Joint meeting in December at WWTP CMO</td>
<td>CMO</td>
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<td>16-233</td>
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<td>Amend WWTP lighting bid to accept alternatives th WWTP</td>
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<td>11/14/2016</td>
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<td>16-235</td>
<td>11/28/2016</td>
<td>I</td>
<td>Barrentine</td>
<td>What is the bidding process and where are we in th CMO/WWTP</td>
<td>CMO/WWTP</td>
<td>12/5/2016</td>
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<td>16-236</td>
<td>11/28/2016</td>
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<td>Barrentine</td>
<td>Copy of RFP for underwriters and list of those that s FAS</td>
<td>FAS</td>
<td>12/5/2016</td>
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<td>16-239</td>
<td>12/5/2016</td>
<td>I</td>
<td>Barrentine</td>
<td>Give Council a copy of the response given to Kathle City Clerk</td>
<td>City Clerk</td>
<td>12/12/2016</td>
<td>12/8/2016</td>
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<td>16-240</td>
<td>12/19/2016</td>
<td>I</td>
<td>Council</td>
<td>Breakdown of Safe Routes to School. How much are CD</td>
<td>CD</td>
<td>1/5/2016</td>
<td>1/9/2017</td>
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Community Development obtained a detailed cost estimate for the Broadway/Mansfield Enhanced Safety Crossing project that utilized 2014-2015 Colorado Department of Transportation (CDOT) cost data. The total cost of the project was estimated to be $260,358. CDOT awarded a total of $139,000 (53.4% of project total) of state funds for the project. The City’s estimated share of the project is $121,358 (46.6% of project total). An additional $63,550 has been budgeted for replacement of the Broadway/Mansfield traffic signals, which had been budgeted for 2016, but was purposely postponed so that both projects could be designed and constructed together.

**Itemized Breakdown:**

**Enhanced Safety Crossing**

- City: $121,358
- CDOT: $139,000
- Total: $260,358

**Traffic Signal Replacement**

- City: $63,550

Total City Budget of Crossing and Signal Replacement - $184,908

**Professional Services Contract for Design and Construction Management**

OV Consulting

City Council approved a motion to enter into a contract for the amount of $51,340 with OV Consulting for design and construction management services for the Broadway/Mansfield project. This amount is included in the Enhanced Safety Crossing budget amount. The cost of the design and construction management professional services contract will be divided between the City and CDOT in the following amounts using the City (46.6%) and CDOT (53.4%) funding formulas:

- City: $23,824.44
- CDOT: $27,415.56
- Total: $51,340.00