CITY MANAGER’S NOTES
July 30, 2015

Upcoming Council Meetings

A City Council Study Session is scheduled for Monday, August 3, 2015. The study session will begin at 6:00 p.m. in the Community Room. The Regular Meeting will begin at 7:30 p.m. Sandwiches will be available at 5:30 p.m.

The next Study Session is scheduled for Monday, August 10, 2015. The Study Session will begin at 6 p.m. in the Community Room.

Informational Items

The following attachments are in response to City Council requests, as well as other informational items.

1. Invitation to the Oxford Station Groundbreaking Ceremony August 7, 2015
2. YourHub Featured Events: Sounds of Summer Concert and National Night Out
3. Department of Transportation PowerPoint Presentation
4. Calendar of Events
5. Tentative Study Session Topics

Council Newsletter Parks and Recreation

Englewood Summer Drama Production

The Englewood Summer Drama program celebrated its 50th Anniversary with three shows over the weekend of July 24-26. Shrek, the Musical was held at the newly remodeled Fisher Auditorium at The Englewood Campus. Eighty talented cast members did a great job entertaining the audience of 1,500 people over the three shows; the largest attendance since 1999.
You are cordially invited to a groundbreaking ceremony for

Oxford Station TOD

A new 238 unit market-rate apartment complex at the Oxford Station Light Rail Stop

Friday, August 7th
10:00 AM

4101 South Navajo
Englewood, CO 80110

RSVP to Amanda Thompson at

or
Today 30
Comic Con. Bemis Public Library, 6014 S. Datura St., is hosting a day of comics, manga, sci-fi, fantasy, technology and gaming fun. From 10 a.m. to 4 p.m., there will be Magic: the Gathering and Dungeons & Dragons games, live music from the Littleton Conservatory of Rock, meet-and-greets with artists, breakout sessions for teens and much more. Breakout sessions require registration by e-mailing Mark at libm6@littletongov.org or calling 303-795-3551. For more information, visit bit.ly/1fpt5iw.

Sounds of Summer concert. Country band Trail will perform at 6:30 p.m. in CityCenter Englewood Amphitheater, 1000 Englewood Parkway, as part of the city's free summer concert series. In the event of inclement weather, call 303-769-2598.

Friday 31
Music on the Green. The summer band series at ViewHouse, 7101 S. Clinton St., Centennial, continues this week with Dragoonbeer. The band will perform on the green from 6-9 p.m. and there is no cover charge. Call 303-790-8439 or go to viewhouse.com/centennial for more information.

Saturday 1
Littleton Twilight Critérium. More than 300 cyclists will face a challenging 16-kilometer closed-circuit route through downtown Littleton from 3:30-10:30 p.m. Everyone is invited to watch. Festivities will be centered around South Prince and West Main streets. Go to littletonrocks.com, call 303-798-5033 or visit Pedal at 2640 W. Belview Ave. to learn more.

Southwest Plaza Farmers Market. Get local produce from Colorado farmers who live on and work their own farms. The farmers market at Southwest Plaza, 850 W. Bowles Ave., Littleton lasts from 8 a.m. to 2 p.m. To learn more, visit denverfarmersmarket.com.

Monday
Landmark Greenwood Village fresh market. The Landmark Greenwood Village fresh market features a high-quality mix of Colorado growers and local gourmet food vendors. It's open from 10 a.m. to 2 p.m. at 7600 Landmark Way.

Tuesday
National Night Out. Get out and meet neighbors, city officials and police and fire personnel at National Night Out. Events will be held in the evening at locations throughout Englewood and Littleton. To find a neighborhood party in Littleton, go to bit.ly/1MnHFPy. To find one in Englewood, go to bit.ly/1fpwJU.

Wednesday
Meet the vegetable gardeners. At Hudson Gardens' Vegetable Garden, 615 S. Santa Fe Drive, Littleton, observe Colorado master gardener volunteers do what they do best and ask any of your gardening questions. The event is free and open to the public and no registration is required.
Transportation Matters
Why We Love Colorado

Environment

Education

Quality-of-Life

Community

Diversity
Transportation Is Key

- Health
- Culture
- Economy
- Tourism
- Trade
- Community
- Safety
- Recreation
- Government
- Education
Growth Since 1990

Colorado Actual and Projected Growth: 1990–2035

- Vehicle Miles Traveled: Up 57% since 1990
- Population: Up 53%
- Lane Miles: Up 2%
How Do We Pay for Transportation?

- **STATE GAS TAX**
- **STATE PATROL**
- **DMV**
- **Ports of Entry**
- **LICENSE FEES**
- **HIGHWAY USERS TAX FUND**

- 40% Cities & Counties
- 60% CDOT
- 89% CDOT
- 11% State Patrol, DMV, Ports of Entry
What’s the Current State Gas Tax Worth?

1991 - 10% of the Cost of 1 Gal.
1992 - 20% of the Cost of 1 Gal.
2011 - 6% of the Cost of 1 Gal.
2012 - 6% of the Cost of 1 Gal.
Colorado’s Gas Tax vs. Other States

Gasoline Motor Fuel Taxes as of January 1, 2012

- Alaska: 26.4¢
- Colorado: 40.4¢
- Iowa: 40.4¢
- Kansas: 43.4¢
- Nebraska: 46.0¢
- Utah: 42.9¢
- New York: 67.4¢
- US Average: 48.8¢

American Petroleum Institute
Sample Transportation Costs

$60 million Annual Snow Removal

$275,000 2” Asphalt Paving Per Lane Mile

$25 million Interchange
Where Does the Money Go?

FY2012 (in millions) $1,104,588,163*

- $684.3 [63%] MAINTAIN What We Have
- $167 [15%] Debt Service
- $158.9 [14%] Pass-Through Funds Multi-Modal Grants
- $57.8 [5%] DELIVERY of Programs & Administration
- $34.6 [3%] MAXIMIZE What We Have
- $2.5 [<0%] EXPAND Capacity

*Safety investments are included in every category
The Herman Project: A Case Study

Transportation & the Average Person

In One Month:
- 31 Hours in the car
- 1,011 Miles traveled
- $25.89 Roads and Bridges taxes & fees
- $9.88 State gas tax
- $9.30 Federal gas tax
- $6.71 Registration/FASTER Fees
## Herman’s Other Costs vs. Transportation

<table>
<thead>
<tr>
<th>Service</th>
<th>Monthly Cost</th>
<th>Transportation Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treadmill</td>
<td>$1.80/mile</td>
<td>2.5¢/mile</td>
</tr>
<tr>
<td>Cell Phone</td>
<td>$720/year</td>
<td>$310/year</td>
</tr>
<tr>
<td>Netflix</td>
<td>$7.99/month (17¢/min)</td>
<td>$25.89/month (.01¢/min)</td>
</tr>
<tr>
<td>Haircut</td>
<td>$18.00/month</td>
<td>$25.89/month</td>
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</tbody>
</table>
## Four Areas of Need:

### Maintain the System

<table>
<thead>
<tr>
<th>Need Area</th>
<th>Additional Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintain the System</td>
<td>$157 million/ year</td>
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</tbody>
</table>

### Rural Safety & Reliability

<table>
<thead>
<tr>
<th>Need Area</th>
<th>Additional Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural Safety and Reliability</td>
<td>$100 million/ year</td>
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</tbody>
</table>
### Four Areas of Need:

#### Address Congestion

<table>
<thead>
<tr>
<th>Need Area</th>
<th>Additional Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Address Congestion</td>
<td>$500 million / year</td>
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</table>

#### Interregional Transit

<table>
<thead>
<tr>
<th>Need Area</th>
<th>Additional Cost</th>
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</thead>
<tbody>
<tr>
<td>Interregional Transit</td>
<td>$15 million / year</td>
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</table>
Efficiency
• All work over $150,000 is contracted out to private sector
• Have undertaken major process improvement programs
• CDOT spends less than the national average per mile for maintenance.
• Using I-25 shoulders – Capacity project delivered years early and at a fraction of the cost

Accountability
• Financials and projects online
  (Find information here: www.coloradodot.info)
Pay Some Now, or Much More Later

We’re facing hard choices.

Invest today to take care of our infrastructure for our future.
Transportation Matters
<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Event</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mon., Aug. 3</td>
<td>2:00 p.m.</td>
<td>Malley Trust Fund Board meeting</td>
<td>Study Session, Community Room</td>
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<tr>
<td></td>
<td>6:00 p.m.</td>
<td>Study Session, Community Room</td>
<td></td>
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<tr>
<td></td>
<td>7:30 p.m.</td>
<td>Council Meeting, Council Chambers</td>
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<tr>
<td>Tues., Aug. 4</td>
<td>7:00 p.m.</td>
<td>Planning &amp; Zoning Commission, City Council Conference Room</td>
<td>Council Chambers</td>
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<tr>
<td>Wed., Aug. 5</td>
<td>11:30 a.m.</td>
<td>Alliance for Commerce in Englewood, City Council Conference Room</td>
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<tr>
<td></td>
<td>6:00 p.m.</td>
<td>Cultural Arts Commission, City Council Conference Room</td>
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<tr>
<td></td>
<td>7:00 p.m.</td>
<td>Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers</td>
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<tr>
<td>Mon., Aug. 10</td>
<td>6:00 p.m.</td>
<td>Study Session, Community Room</td>
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<tr>
<td>Tues., Aug. 11</td>
<td>3:00 p.m.</td>
<td>Non Emergency Employees Retirement Board, Public Works Conference Room</td>
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<td></td>
<td>5:00 p.m.</td>
<td>Water and Sewer Board, Community Development Conference Room</td>
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<tr>
<td></td>
<td>6:00 p.m.</td>
<td>Keep Englewood Beautiful, City Council Conference Room</td>
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<td></td>
<td>7:00 p.m.</td>
<td>Library Board, Library Board Room</td>
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<tr>
<td>Wed., Aug. 12</td>
<td>6:30 p.m.</td>
<td>Englewood Urban Renewal Authority, City Council Conference Room</td>
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<td></td>
<td>7:00 p.m.</td>
<td>Board of Adjustment and Appeals, Council Chambers</td>
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<tr>
<td>Thurs., Aug 13</td>
<td>7:30 a.m.</td>
<td>Joint City Council Meeting, Littleton/Englewood WWTP</td>
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<tr>
<td></td>
<td>2:00 p.m.</td>
<td>Police Officer Pension Board, Public Works Conference Room</td>
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<tr>
<td></td>
<td>3:00 p.m.</td>
<td>Firefighters Pension Board, Public Works Conference Room</td>
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<td></td>
<td>5:30 p.m.</td>
<td>Parks and Recreation Commission, Baker Park</td>
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<td>Mon., Aug. 17</td>
<td>6:00 p.m.</td>
<td>Study Session, Community Room</td>
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<td>7:30 p.m.</td>
<td>Council Meeting, Council Chambers</td>
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<td>Tues., Aug 18</td>
<td>4:40 p.m.</td>
<td>Budget Advisory Committee, City Council Conference Room</td>
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<td></td>
<td>7:00 p.m.</td>
<td>Planning &amp; Zoning Commission, City Council Conference Room</td>
<td>Council Chambers</td>
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Wed., Aug. 19  7:00 p.m.  Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., Aug. 24  6:00 p.m.  Study Session, Community Room
Wed., Sept. 2  11:30 a.m.  Alliance for Commerce in Englewood, City Council Conference Room
                  5:45 p.m.  Cultural Arts Commission, City Council Conference Room
                  7:00 p.m.  Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Fri., Sept. 4  8:00 a.m.  Meeting with Congresswoman DeGette, Community Room

Mon., Sept. 7  **City Hall closed – Labor Day holiday**
Tues., Sept. 8  5:00 p.m.  Water and Sewer Board, Community Development Conference Room
                  6:00 p.m.  Study Session, Community Room
                  6:00 p.m.  Keep Englewood Beautiful, Public Works Conference Room
                  7:30 p.m.  Council Meeting, Council Chambers
Wed., Sept. 9  6:30 p.m.  Englewood Urban Renewal Authority, Community Development Conference Room
                  7:00 p.m.  Planning & Zoning Commission, City Council Conference Room/Council Chambers
                  7:00 p.m.  Board of Adjustments and Appeals, Council Chambers
Thurs., Sept. 10 5:30 p.m.  Parks and Recreation Commission, River Run Trailhead
                  6:30 p.m.  Transportation Advisory Board, City Council Conference Room
Mon., Sept. 14  6:00 p.m.  Study Session, Community Room
Tues., Sept. 15  4:30 p.m.  Budget Advisory Committee
                  7:00 p.m.  Library Board, Library Board Room
Wed., Sept. 16  7:00 p.m.  Local Liquor and Medical Marijuana Licensing Authority, City Council Chambers
Mon., Sept. 21  6:00 p.m.  Study Session, Community Room
                  7:30 p.m.  Council Meeting, Council Chambers
Tues., Sept. 22  7:00 p.m.  Planning & Zoning Commission, City Council Conference Room/Council Chambers
Mon., Sept. 28  6:00 p.m.  Study Session, Community Room
<table>
<thead>
<tr>
<th>Date</th>
<th>Session &amp; Topic</th>
<th>Details</th>
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<tbody>
<tr>
<td>August 3</td>
<td>Study Session &amp; Regular Meeting</td>
<td>Branding Project Update, National Night Out, Election Candidate Rules Concerning Council</td>
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<tr>
<td>August 10</td>
<td>Study Session</td>
<td>2016 Budget Proposal, Gilbert vs. Reed – U.S. Supreme Court Sign Regulations/Election Signs</td>
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<tr>
<td>August 13</td>
<td>Joint City Council Meeting</td>
<td>Englewood Council/Littleton Council/WWTP Supervisory Committee</td>
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<tr>
<td>August 17</td>
<td>Study Session &amp; Regular Meeting</td>
<td>Financial Report, River Run Update, Service Line Warranty</td>
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<tr>
<td>August 24</td>
<td>Study Session</td>
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<tr>
<td>August 31</td>
<td>No meeting scheduled</td>
<td>5th Monday</td>
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<td>September 8</td>
<td>Study Session &amp; Regular Meeting – Tuesday</td>
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<td>September 14</td>
<td>Study Session</td>
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<td>September 21</td>
<td>Study Session &amp; Regular Meeting</td>
<td>Financial Report</td>
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<td>September 28</td>
<td>Study Session</td>
<td>2016 Proposed Budget Workshop</td>
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<td>October 5</td>
<td>Study Session &amp; Regular Meeting</td>
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<tr>
<td>October 12</td>
<td>Study Session</td>
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<td>October 19</td>
<td>Study Session &amp; Regular Meeting</td>
<td>Financial Report</td>
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<tr>
<td>October 26</td>
<td>Study Session</td>
<td>Aid To Other Agencies Discussion</td>
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<td>November 2</td>
<td>Study Session &amp; Regular Meeting</td>
<td>Board and Commission Members Reappointment Discussion</td>
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7/30/2015
November 9  Study Session Cancelled

November 16  Regular Meeting Only
     New Council Swearing-In Ceremony/Selection of Mayor/Pro Tem

November 23  Study Session
     Ethics and Public Service Training
     Financial Report

November 30  No meeting scheduled – 5th Monday

December 7  Study Session & Regular Meeting

December 14  Study Session
     Financial Report

December 21  Regular Meeting Only
     No Study Session Scheduled - Holiday Dinner

December 28  Christmas Holidays – No meeting scheduled

FUTURE STUDY SESSION TOPICS

Marijuana Private/Social Clubs
Capital Project Approval Process/Purchasing Policy
Golf Course – Alternative Uses
Alternative Financing Solutions
River Run Easement
Tale of Two Cities presentation: What Can or Should Our City Look Like in the Future?
Hotel/Motel Regulations
Public Smoking Ban
Bike Paths
Construction Defects Ordinance
Citizen of the Year Selection Process
Recreational Marijuana Options
Alley Paving Program
Development Planning
Xcel “Partners in Energy” Program

2016